	\$1,659,872	I CIAL REVENUES	
	\$2,300	TOTAL	
	\$0	Ins Recovery Road Damage	113-48430
	\$100	Other Miscellaneous Revenue No Home	113-48900
	\$400	Interest on Special Charges to include (056-48130)	113-48130
	\$1,800	Interest Earned	113-48110
		Miscellaneous Revenues:	1000
	\$248,150	TOTAL	appener.
	\$98,700	Curbside Recycling Mickup	109-404-00
\$2 increase over last year per month	\$148,050	Curbside Refuse pickupt	109-46420
	\$1,400	General to include charges for title co, FOIA	109-40100
	2 100	Public Charges for Services	9099000
	\$400	TOTAL	Contraction
Estimate from properties on Henke Road. Only our half. Half goes to County.	\$400	Ag Use Penalty	100-41800
	\$0	Law & Ordinance and Zonung Violations	107-45100
		Fines and Penalties:	шукиноп
	\$26,800	TOTAL	
\$3,000 Self funded account	\$3,000	Zoning and Variance Fees	105-44400
Self funded account	\$16,000	Building Permit & Insepction Fees	105-44300
	\$1,800	Non Business Licenses and Dog (008-40000)	105-44200
	\$6,000	Business Franchise	105-44100
		Licenses and Permits:	
	\$538,257	IOIAL	-1
New funding from state sales tax. Known as act 12	\$73,106	Emergency Services Funding From State (July) NEW	
Done via Resolution	\$261,786	ARPA Funds from Reserve for Fire Department	
	\$8	Managed Forest (State Payment)	103-43650
\$9,000 My Estimate Won't know number till spring	\$9,000	Recycling Grant	103-43545
	\$0	Local Road Improvement Program	103-43534
DOT estimate	\$133,911	General Transportation Aid September 29th	103-43531
	\$5,230	Video Service Provider Aid	
	\$283	Exempt Computer Aid	
\$13,400 My Estimate. Wont know number till spring	\$13,400	Fire Insurance Tax (2% Fire Dues Next Year	43420
	\$5,378	Personal Property Aid	in the second
Estimate came down September 15th.	\$36,155	Shared Revenues September 15th	43410
		Intergovernmental Revenues:	103
	\$843,965	TOTAL	Process of
\$12,000 Estimate from DOR	\$12,000	Lottery Credit Received in April	005-40000
	\$1,000	Delinquent Pers. Prop. Tax & Interest	
Unknown till December. Funds brought forward will be added to Public Works	\$0	Surplus fund Brought Forward from Road Maintenance	
Taken from Levy Sheet from DOR. LY plus net new construction.	\$830,965	Town Taxes	
	Budget	General Fund	
	2024		
		REVENUES 2024	
get	24 Bud	Proposed Town of Harmony 2024 Budget	

	\$02,200¢	SUBICIAL		
\$14,400 Self Funded Account	\$14,400	Building Inspector Contracted	۵	120-52400
	\$13,400	2% Fire Dues Paid to LSFR		
\$135,000 My estimate. No contract received yet.	\$135,000	City of Janesville Fire/EMS		120-52200
\$344,409 My estimate to cover Land, and engineering costs. New loan by LSFR will not start till 2025	\$344,409	Lakeside Fire and Rescue Capital Expenses		130-57190
	\$295,000	Lakeside Fire and Rescue		120-52200
		safety:	Public Safety:	120
	\$158,410	TOTAL		
	\$37,000	SUBTOTAL		
	\$300	Miscellaneous		118-51980
	\$8,200	Insurance		118-51938
\$11,500 Figuring and increase	\$11,500	Office- Rent, Furnishings and Phone		118-51600
	\$17,000	Attorney		118-51300
			Legal	Processory of
	\$52,880	SUBTOTAL		
\$7,200 4 elections next year with some training hours	\$7,200	Election workers	۵	
\$8,000 Nearly \$5,000 estimate for postage for absentee ballots	\$8,000	Clerk - Expenses Approx \$5000 in postage	c	eren ay
	\$0	Clerk - State Tax	۵.	
	\$2,680	Clerk - SS & med	0	
\$35,000 Need to look at for replacement person in 2024	\$35,000	Clerk - Salary		
		118-51400 General Administration	General A	118-51400
	\$38,080	SUBTOTAL		
	\$0	Other finance processing		
\$1,000 Mailings for Assessor	\$1,000	Assessor - Expenses	O	O CHARGO
\$24,000 \$2,000 a month	\$24,000	Assessor - Salary	ω	
	\$2,100	Treasurer - Expenses	Ω.	
	\$0	Treasures - State Tax	0	
	\$780	Treasurer - SS & med	0	
\$10,200 up slightly from last year with the bump in pay.	\$10,200	Treasurer - Salary	മ	
		Financial Administration	Financial	118-51500
	\$30,450	SUBTOTAL	Accordance and the	
	\$3,000	Legislative - Expenses, News paper postings	n	
	\$0	State Tax	۵.	
	\$1,950	SS & Med	ъ	
	\$25,500	Salaries Chair and Supervisors	ໝ	AND MARKET
		tive Board:	Legislative	118-51100
		General Government	General (118-51100
	Budget			
	2024			
		EXPENDITURES 2024	EXPEND	
	SECRETARIOS SECURIOS		The state of the s	nemate the street of the stree

coating/General work \$340,1 ssional Services \$15,0 ste \$UBTOTAL \$42,7 ste \$148,0 \$98,7 sycling \$148,0 \$98,7 sycling \$148,0 \$98,7 sycling \$148,0 \$148,0 sycling \$148,0 \$148,0 sycling \$148,0 \$247,2 sycling \$247,2 \$37 sycling \$247,2 \$37 sycling \$34,5 \$37 sycling \$37 \$37 sycling \$38,7 \$37 <	TOTAL		Contract of the last of the la	
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Sado,741 Sado,740	System		\$1,300	Mowing and repairs
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\$340,741 \$340,741 \$15,000 \$1	53635 Garbage Coll/	Recycling	\$148,050	
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oating/General work \$340,7 \$15,0 sional Services SUBTOTAL \$442,7	- parience	antitation		
oating/General work \$340,7 \$15,0 sional Services		SUBTOTAL	\$442,741	
oating/General work \$340.7 \$15,0 sional Services	53640 Potental LRIP	Exp	\$0	
		ofessional Services	\$0	
\$340,			\$15,000	
	Blacktopping/s	ealcoating/General work	\$340,741	
	Brush Cutting		\$0	
Highway Maintenance/culvert work \$30,000	Highway Main	enance/culvert work	\$30,000	
Snow Removal \$57,000	53311 Snow Remova		\$57,000	
IC Works:	122 Public Works:			
2024 Budget			2024 Budget	
EXPERIMENTAL 2024				