

TOWN OF HARMONY
NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY
November 8, 2021 at 7:00 pm

Notice is hereby given that the Town of Harmony, Rock County, Wisconsin will hold a public hearing on the town's budget on Monday, November 8, 2021 at 7:00 p.m., at the Harmony Town Hall, 440 N. U.S. Highway 14, Janesville, WI. Immediately follow the public hearing, a special Town Elector Meeting will be held to approve the 2021 (collected in 2022) total town tax levy. The proposed budget in detail is available for inspection on the town's website at www.townofharmony.com and at the clerks office by appointment. The following is a summary of the proposed budget.

REVENUES	2021	2022	% INCREASE/ DECREASE
Town Taxes	\$704,777	\$776,367	10.16%
Intergovernmental Rev	\$196,390	\$206,603	5.20%
Licenses/Permits	\$25,700	\$26,500	3.11%
Fine, Forfeitures, Panalties	\$55	\$55	0.00%
Public Charges for Services	\$155,210	\$156,900	1.09%
Miscellaneous	\$2,800	\$2,100	-25.00%
TOTAL REVENUES	\$1,084,932	\$1,168,525	7.70%

EXPENDITURES	\$2,021	\$2,022	% INCREASE/ % CHANGE
General Government	\$155,965	\$157,470	0.96%
Public Safety	\$313,195	\$385,155	22.98%
Public Works	\$455,165	\$462,400	1.59%
Health & Human Services	\$3,200	\$3,210	0.31%
Conservation	\$7,297	\$4,890	-32.99%
Services Provided	\$150,110	\$155,400	3.52%
TOTAL REVENUES	\$1,084,932	\$1,168,525	7.70%

Estimated mill rate .0022399399 or \$2.40 per \$1,000 in property value

Posted the 21st day of October 2021

By _____, Town Clerk of the Town of Harmony

\$65,000