

New 4-Town Fire Station

This is the middle for expense at \$241 per \$100,000 over 6 years.

4-Town Fire Department. This would be located on the east end of High Street near the corner of Hwy 59.

This station would be built by the Towns of Harmony, Johnstown, Lima and Milton and costs would be shared by those communities based on coverage and equalized value of the towns. The expenses also include a possible station located in Newville. Should that station not happen, expenses would be lower.

This option becomes part of the Edgerton Fire Protection District. The District is not part of the City of Edgerton. The EFPD is a non-governmental agency run by all of the members which would include Harmony. The Town of Harmony is part owner.

Not much changes in 2022. We will still receive coverage from the Milton/Milton Township Station and 20% from Janesville. There is a \$30,000 increase from Janesville and estimating a \$30,000 from Milton.

Year	2022	2023	2024	2025	2026	2027
Operating Expense		\$495,525	\$510,405	\$676,515	\$693,348	\$726,568
Capital Expense		\$105,869	\$181,748	\$177,530	\$177,103	\$176,509
20% Coverage by City of Janesville		\$119,916	\$152,330	\$157,665	\$163,180	\$168,900
Total Exp	\$357,000	\$721,310	\$844,483	\$1,011,710	\$1,033,631	\$1,071,977
Increase over Previous Year	\$60,000	\$365,000	\$123,173	\$167,227	\$21,921	\$38,346
Cost per \$100,000 value of property	\$19	\$113	\$38	\$52	\$7	\$12