

5 Municipality Fire Station(s)

This is the least expensive option at \$214 per \$100,000 in value saving \$1,884,565 over 6 years over Janesville.

5 Municipality Fire Department. This would be the Towns of Harmony, Johnstown, Lima, Milton and the City

Milton. This would include a fire station on East High Street near the corner of Hwy 59 and a station in the City

of Milton (location to be determined). Along with those two stations a third station is possible in Newville

(location to be determined). All expenses for that station are included in the expense estimates. Should that

station not happen, expenses would be lower. Expenses are estimates based on current operations.

This option becomes part of the Edgerton Fire Protection District. The District is not part of the City of

Edgerton. The EFPD is a non-governmental agency run by all of the members which would include Harmony.

Note: with the addition of the City of Milton we get 2 fire stations and the cost is lower for all. There appears

to be enough equipment at the Milton/Milton Township station to equip both stations.

Not much changes in 2022. We will still receive coverage from the Milton/Milton Township Station and 20%

from Janesville. There is a \$30,000 increase from Janesville and estimating a \$30,000 from Milton.

Year	2022	2023	2024	2025	2026	2027
Operating Expense		\$431,261	\$469,962	\$493,576	\$507,167	\$540,099
Capital Expense		\$101,465	\$117,803	\$146,986	\$146,760	\$275,462
20% Coverage by City of Janesville		\$119,916	\$152,330	\$157,665	\$163,180	\$168,900
Total Exp	\$357,000	\$652,642	\$740,095	\$798,227	\$817,107	\$984,461
Increase over Previous Year	\$60,000	\$295,642	\$87,453	\$58,132	\$18,880	\$167,354
Cost per \$100,000 value of property	\$19	\$92	\$27	\$18	\$6	\$52