

City of Janesville Covers 100%

This is the most expensive option a \$249 per \$100,000 in value over 6 years

The City of Janesville Covers 100% of the Town of Harmony. Should we contract with the city for coverage they would build a new fire station and the the town would be responsible for the expense of the station and all of the equipment and vehicles. The capital expenses are estimated from a conversation with Chief Rhodes of the Janesville Fire Department. His estimate was the station would cost 5.2 Million and an additional 1 Million for equipment and trucks. This is a contract not an ownership of the station. Contract pricing could vary as the contract price is based on equalized value of all towns that Janesville contracts with. Estimates are based on the Consumer Price Index.

Year	2022	2023	2024	2025	2026	2027
Operating Expense	\$607,329	\$628,586	\$650,586	\$673,356	\$696,924	\$721,316
Capital Expense	\$376,000	\$376,000	\$376,000	\$376,000	\$376,000	\$376,000
20% Coverage by City of Janesville	\$0	\$0	\$0	\$0	\$0	\$0
Total Exp	\$983,329	\$1,004,586	\$1,026,586	\$1,049,356	\$1,072,924	\$1,097,316
Increase over Previous Year	\$686,329	\$21,257	\$22,000	\$22,770	\$23,568	\$24,392
Cost per \$100,000 value of property	\$213	\$7	\$7	\$7	\$7	\$8