

**HARMONY TOWN BOARD AGENDA
PUBLIC HEARING ON PROPOSED 2020 BUDGET**

**Monday, November 18, 2019 at 7:00 p.m.
Harmony Town Hall, 440 N. Hwy. 14, Janesville, WI**

1. Open meeting
2. Approve agenda
3. Presentation of the 2020Town budget
4. Public comment
5. Adjourn meeting

**TOWN OF HARMONY
SPECIAL MEETING OF ELECTORS**

**Monday, November 18, 2019
Immediately following the budget public hearing
Harmony Town Hall, 440 N. Hwy. 14, Janesville, WI**

1. Open meeting
2. Approve agenda
4. Adoption of the 2019 Town tax levy to be paid in 2020, pursuant to Section 60.10(1)(a) of Wisconsin Statutes by a majority vote of the electors.
5. Discussion and possible action to set the compensation of the elected town officials for the term of office beginning April 19, 2020 pursuant to Section 60.32 of Wisconsin Statutes.
6. Adjourn meeting

**TOWN OF HARMONY
NOTICE OF PUBLIC BUDGET HEARING
AND SPECIAL MEETING OF ELECTORS**

Notice is hereby given that on November 18, 2019 at 7:00 p.m. at the Harmony Town Hall, a public hearing on the proposed 2020 budget of the Town of Harmony will be held. The proposed budget in detail is available for inspection at the Town Clerks office or on the town's website townofharmony.com under spotlight

Immediately following completion of the public hearing on the proposed budget, a special town meeting of electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes will be held for the following purposes:

1. To adopt the 2019 town tax levy to be paid in 2020 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To set the compensation of the elected town officials for the term of office beginning April 19, 2020 pursuant to Section 60.32 of Wisconsin Statutes.

Town of Harmony Budget Summary 2020

	2019 Budget	2020 Budget
Revenues		
Town tax	\$391,043	\$394,835
Debt Obligation Assessment	\$ 4,832	\$0.000
Special Assessments	\$3,864	\$0.000
Intergovernmental Revenues	\$181,114	\$198,573
Licenses & Permits	\$29,000	\$26,300
Fines & Penalties	\$50	\$55
Public Charges for Services	\$144,392	\$152,272
Intergovernmental Charges	0	0
Miscellaneous	<u>\$3,900</u>	<u>\$4,800</u>
Total Revenues	\$758,195	\$776,835
Expenditures		
General Government	\$151,619	\$154,365
Public Safety	\$148,000	\$159,220
Public Works	\$291,605	\$305,977
Refuse/Recycling	\$143,192	\$147,380
Health & Human Services	\$3,000	\$3,200
Culture, Recreation, & Education	\$250	\$250
Conservation & Development	\$6,867	\$6,443
Capital Outlay	\$4,000	\$0.000
Debt Service	\$ 9,662	\$0.000
Other Financing Sources	<u>00.00</u>	<u>00.00</u>
Total Expenditures	\$758,195	\$776.835

Dated this 3rd day of November, 2019
Tim Tollefson, Town Clerk, Town of Harmony