

**TOWN OF HARMONY
NOTICE OF PUBLIC BUDGET HEARING
AND SPECIAL MEETING OF ELECTORS**

Notice is hereby given that on November 13, 2017 at 7:00 p.m. at the Harmony Town Hall, a public hearing on the proposed 2018 budget of the Town of Harmony will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment (608) 868-6065 or on the town's website townofharmony.com.

Immediately following completion of the public hearing on the proposed budget, a special town meeting of electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes will be held for the following purposes:

1. To adopt the 2017 town tax levy to be paid in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To set the compensation of the elected town officials for the term of office beginning April 17, 2018 pursuant to Section 60.32 of Wisconsin Statutes.

Town of Harmony Budget Summary 2018

	2017 Budget	2018 Budget	% Change
Revenues			
Town tax	\$382,896	\$391,144	+ .022%
Debt Obligation Assessment	63,222	63,222	
Special Assessments	3,865	3,865	
Intergovernmental Revenues	165,741	177,562	
Licenses & Permits	26,900	24,700	
Fines & Penalties	1,560	1,560	
Public Charges for Services	158,540	140,172	
Intergovernmental Charges	0	0	
Miscellaneous	<u>2,000</u>	<u>2,100</u>	
Total Revenues	<u>804,724</u>	<u>804,325</u>	- .0005%
Expenditures			
General Government	137,804	143,604	
Public Safety	141,712	141,712	
Public Works	307,566	300,900	
Refuse/Recycling	138,620	139,172	
Health & Human Services	2,900	2,900	
Culture, Recreation, & Education	250	250	
Conservation & Development	6,852	6,767	
Capital Outlay	0	0	
Debt Service	69,020	69,020	
Other Financing Sources	<u>0</u>	<u>0</u>	
Total Expenditures	<u>804,724</u>	<u>804,325</u>	- .0005%

Dated this 26th day of October, 2017
Lisa Tollefson Deputy Town Clerk, Town of Harmony