

**TOWN OF HARMONY  
NOTICE OF PUBLIC BUDGET HEARING  
AND SPECIAL MEETING OF ELECTORS**

Notice is hereby given that on November 5, 2015 at 7:00 p.m. at the Harmony Town Hall, a public hearing on the proposed 2016 budget of the Town of Harmony will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment (608) 868-6065 or on the town's website townofharmony.com.

Immediately following completion of the public hearing on the proposed budget, a special town meeting of electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes will be held for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2015 by 35 percent which would be a dollar increase of \$98,380.
2. To adopt the 2015 town tax levy to be paid in 2016 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Town of Harmony Budget Summary 2016

	2015 Budget	Allowable Levy Limit 2016 Budget	% Change	35% Increase over Allowable Levy Limit 2016 Budget	% Change
<b>Revenues</b>					
Town taxes	\$277,104	\$281,086	+ 1.44%	\$379,466	+35%
Debt Obligation Assessment	39,032	63,222		63,222	
Special Assessments	3,865	3,865		3,865	
Intergovernmental Revenues	166,001	165,149		165,149	
Licenses & Permits	23,900	25,100		25,100	
Fines & Penalties	1,600	1,600		1,600	
Public Charges for Services	180,166	158,226		158,226	
Intergovernmental Charges	0	0		0	
Miscellaneous Revenue	2,000	1,800		1,800	
Other Financing Sources	<u>          </u>	<u>          0</u>		<u>          0</u>	
<b>Total Revenues</b>	<b>\$693,668</b>	<b>\$700,048</b>	<b>+0.92%</b>	<b>798,428</b>	<b>+14%</b>

**Expenditures**

General Government	\$133,210	140,219		140,219	
Public Safety	161,853	134,534		134,534	
Public Works	195,852	183,574		281,954	
Refuse/Recycling	150,546	157,266		157,266	
Health & Human Services	3,500	3,025		3,025	
Culture, Recreation, & Education	250	250		250	
Conservation & Development	5,559	6,362		6,362	
Capital Outlay	0	0		0	
Debt Service	35,168	69,020		69,020	
Other Financing Sources	<u>7,730</u>	<u>5,798</u>		<u>5,798</u>	
<b>Total Expenditures</b>	<b>\$693,668</b>	<b>700,048</b>	<b>+0.92%</b>	<b>798,428</b>	<b>+14%</b>

Dated this 22<sup>nd</sup> day of October, 2015

\_\_\_\_\_  
Tim Tollefson, Town Clerk, Town of Harmony

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Notary Public, Rock County, Wisconsin  
My Commission is permanent  
or expires: \_\_\_\_\_